AGENDA

COMMITTEE ON FINANCE

December 6, 2005 Mayor and All Aldermen **Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)**

- 1. Mayor Baines calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. Communication from Stephanie Lewry, Executive Director of Intown Manchester, requesting a special appropriation not to exceed \$1,000.00 for repair of electrical circuits for holiday lighting on Elm Street.

 Ladies and Gentlemen, what is your pleasure?
- 4. Resolutions: (A motion is in order to read by titles only.)
 - "Amending the FY2003 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Thousand Two Hundred Two Dollars and Forty Cents (\$7,202.40) for the FY2003 CIP 215903 Lead Hazard Control Grant Program."
 - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the FY2006 CIP 214206 Manchester Health Care Access Review Program."
 - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Twenty Eight Dollars (\$2,028) for FY2006 CIP 410706 NH DWI Patrol Program."
 - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Eight Thousand Dollars (\$8,000) for FY2006 CIP 411806 Project Safe Neighborhoods Program."

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Three Thousand Eight Hundred Sixty Two Dollars (\$43,862.00) for FY2006 CIP 713106 Trolley Crossing PS Force Main Project."

"Authorizing the Finance Officer to effect a transfer of Seventy Five Thousand Dollars (\$75,000.00) from Contingency to Environmental Protection Division – Chemicals."

A motion is in order that the Resolutions ought to pass and be enrolled.

5. CIP Budget Authorizations:

215903	Lead Hazard Control Program – Revision #1
214206	Manchester Health Care Access Review Program
410706	NH DWI Patrol Program – Revision #3
411806	Project Safe Neighborhoods
711806	CSO Crescent Road Basin
711906	CSO Poor/Schiller Street Area
713106	Trolley Crossing PS Force Main

A motion is in order that the CIP budget authorizations be approved, subject to final adoption of related resolutions.

TABLED ITEM

A motion is in order to remove the following item from the table for discussion.

6. Resolution: (A motion is in order to read by title only.)

"Authorizing the Finance Officer to effect a transfer of One Thousand Dollars (\$1,000.00) from Contingency to Highway – Miscellaneous."

(Tabled October 18, 2005 pending further information.)

7. If there is no further business, a motion is in order to adjourn.



November 28, 2005

Board of Mayor and Aldermen City of Manchester City Hall Plaza Manchester, NH 03101

RE: Request for special appropriation of \$1000 for repair of electrical circuits for holiday lighting

Dear Mayor Baines and Board of Aldermen,

Through the coordinated efforts of the Parks Department, Traffic Department, Highway Department, and Intown Manchester, the holiday decorations were once again installed in time for the annual Christmas Parade. This may appear to be a routine task, but each year we seem to discover problems that require trouble shooting and last minute repairs. With unexpected weather delays and the Thanksgiving holidays, time is always an issue, and we are very grateful for our dedicated city employees who have been willing to help out, so the city can be decorated in time for the Christmas Parade.

This year our main problems were focused on the snowflakes that illuminate Elm Street – we have two sections where electrical service was out of order, and the snowflakes remained dark:

- North of Bridge Between PSNH and the city's Public Works Departments, service to the area north of Bridge Street was restored in time for the Christmas Parade, and at least one business (Lemay Jewelers) took the time to call with thanks for remedying the problem so quickly.
- East side of Elm Street The remaining problem is located on the east side of Elm Street, between Amherst and Bridge Streets. None of the snowflakes in this corridor are illuminated. The Highway Department suggested that this problem may be due to an underground wire that provides the supplemental power to the utility poles, but this is only a guess. The source of the electrical failure may be a civic power box that was damaged by snow plows during a snow storm last year, but again, we are not sure. In any case, an electrical contractor will be needed to make the repair.

I am in the process of getting a repair estimate from electrical contractors. One conversation with a contractor suggested it could be a minor repair, but that if more trouble shooting was necessary to find the problem, it might take two (or more) days and could cost upwards of \$800 - \$1000.

This letter is a request for a special appropriation of no more than \$1000 for the repair of an electrical conduit on the east side of Elm Street between Amherst and Bridge Streets. If you wish, Intown Manchester would be willing to oversee this project.

Thank you for your consideration and prompt attention to this timely matter.

Sincerely,

Stephanie Lewry, Executive Director

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NOV 3 0 2005

CITY CLERK'S OFFICE

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2003 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Thousand Two Hundred Two Dollars and Forty Cents (\$7,202.40) for the FY2003 CIP 215903 Lead Hazard Control Grant Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2003 CIP as contained in the 2003 CIP budget, and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept loan proceeds in the amount of \$7,202.40 from the repayment of a project loan for the implementation of the Lead Hazard Control Grant Program;

NOW, THEREFORE, be it resolved that the 2003 CIP be amended as follows:

By increasing:

FY2003 CIP 215903 Lead Hazard Control Grant Program - \$7,202.40 Other (From \$0 Other to \$7,202.40 Other) (Total budget increased from \$895,725 to \$902,927.40)

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the FY2006 CIP 214206 Manchester Health Care Access Review Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept donations in the amount of \$150,000 from various foundations to examine access to health care services in Manchester;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 CIP 214206 Manchester Health Care Access Review Program - \$150,000 Other

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY 2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Twenty Eight Dollars (\$2,028) for FY2006 CIP 410706 NH DWI Patrol Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Highway Safety Agency to implement DWI Patrols;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By increasing:

FY2006 410706 - NH DWI Patrol Program - \$2,028 State

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Eight Thousand Dollars (\$8,000) for FY2006 CIP 411806 Project Safe Neighborhoods Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Department of Justice to operate a Project Safe Neighborhoods Program;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 - 411806 Project Safe Neighborhoods Program - \$8,000 State

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Three Thousand Eight Hundred Sixty Two Dollars (\$43,862.00) for FY2006 CIP 713106 Trolley Crossing PS Force Main Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funds in the amount of \$43,862 from the State of New Hampshire Department of Transportation for design work necessary to relocate a sewer line currently under the State's Merrimack River Bridge Reconstruction Project; and

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

1) By creating:

FY2006 CIP 713106 - Trolley Crossing PS Force Main - \$43,862 State

In the year Two Thousand and Five

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of Seventy Five Thousand Dollars (\$75,000.00) from Contingency to Environmental Protection Division - Chemicals"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

Chemicals

Account 2701E20684.....\$75,000.00

Resolved, that this resolution shall take effect upon its passage.

For "25% increase in chemical costs"



City Of Manchester Department of Highways Environmental Protection Division

300 Winston Street Manchester, New Hampshire 03103-6826 (603) 624-6595 Fax (603) 628-6234 Frank C. Thomas, P.E. Public Works Director

Kevin A. Sheppard, P.E. Deputy Public Works Director

MEMORANDUM

DATE:

November 10, 2005

#05-253

TO:

Kevin Clougherty

FROM:

Thomas W. Seigle, P.E. J. Seigle

RE:

Transfer of Funds

It is requested that \$75,000 within our budget be transferred from line item 903 – Contingency to line item 684 – Chemicals.

The transfer is necessary due to the 25% increase in chemical costs and the unusually high amount of precipitation causing increased usage..

Thank you for your assistance.

/djv

cc June George – EPD Thomas Corey – EPD RECEIVED
NOV 14 2005

CITY OF MANCHESTER FINANCE DEPARTMENT

Administrator D	netono net	Planning Depa	rtmont		Revision:	1
Administering Dep	artment:	Planning Depa	illient		Revision	1
Project Description	well	as other health:		from low-income hous	ned to remove lead-based sing. A minimum of 135 u	
Federal Gran	ts Fede	eral Grant:	Yes	Environment	al Review Required:	Yes
	Gran	nt Executed:	A 1111 (1877) 277 (1886) (1877) (1877) (1877) (1877) (1877) (1877) (1877) (1877) (1877) (1877) (1877) (1877)		Completed:	Yes
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Program Initiation						2/18/2003 3/31/2006
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Expected Comple	ion Date:		nes translation de principal de constante de constante de la constante de la constante de consta			3/31/2006
Line Iten	ı Budge		FEDERAL	OTHER		TOTAL
Salaries a	nd Wages	A.co.	\$15,633.00	\$0.00	\$0.00	\$15,633.00
Fringes	Trages	<u></u>	\$7,817.00	\$0.00	\$0.00	\$7,817.00
Design/Er	gineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning			\$0.00	\$0.00	\$0.00	\$0.00
Consultan	t Fees	. [\$0.00	\$0.00	\$0.00	\$0.00
Constructi	on Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acqu	uisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipmen	ŧ		\$0.00	\$0.00	\$0.00	\$0.00
Overhead			\$0.00	\$0.00	\$0.00	\$0.00
Constructi	on Contrac	ets	\$0.00	\$0.00	\$0.00	\$0.00
Other			\$872,275.00	\$7,202.40	\$0.00	\$879,477.40
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Total Funded

Planning Department/Startup Form - 07/01/02

\$902,927.40

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CIP#:	214206	Pro	ject Year:	2006 CIP	Resolution:	5/17/2005
Title:	Manchester	Health Care Access	s Review Program	Am	ending Resolution:	12/6/2005
Adminis	tering Departm	ent: Health Depa	artment	Rev	vision:	
Project I	Description:	Funding to coording Manchester's vuln	nate a comprehensive o erable population	community planning proce	ess to examine acces	ss to healthcare for
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	:	ALIM NAME AND ADDRESS OF THE PARTY OF THE PA		VI		
Fede	ral Grants	Federal Grant:	No	Environmental	Review Required:	No
		Grant Executed:	ar e e mensorament de control de control de la participa de la		Completed:	100 A 200 A 201 A
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Expecte	ed Completion l	Date:				11/30/2007
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<u> </u>	Line Item B	udget	OTHER		ang Aria marahada matang at pagangan pagangan pagangan pagangan pagangan pagangan pagangan pagangan pagangan p	TOTAL
	Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
	Fringes		\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning	•	\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fe	es	\$150,000.00	\$0.00	\$0.00	\$150,000.00
	Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisiti	ion -	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	Construction (Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other		\$0.00	\$0.00	\$0.00	\$0.00
			Ø4E0 000 00	\$0.00	\$0.00	\$150,000.00
	TOTAL		\$150,000.00	\$0.00	φυ.υυ	ψ100,000.00

Administering Department: Police Dep	partment	Re	vision:	3
Project Description: Operation of DW impaired drivers	/I sobriety checkpoints ir , increase public awaren	n cooperation with the NH ess and reduce serious n	State Police to identification rehicle accidents	y and apprehend
Federal Grants Federal Grant:	No	Environmental	Review Required:	No]
Grant Executed			Completed:	
Critical Events	# 432336524000000000000000000000000000000000000	**************************************	###	2300000 4 480,2003 ** 15460*** 445 5 6 6 6 7 7 9 9 9 6 22 23 24 4 6 7 5 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8
Program Initiation				12/6/05
Program Completion	APPAR			9/15/06
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Expected Completion Date:		1 - Avenue	· · · · · · · · · · · · · · · · · · ·	9/15/2006
Line Item Budget	STATE 1			TOTAL
Salaries and Wages	\$17,737.20	\$0.00	\$0.00	\$17,737.20
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
gord annoymativation than or marked or protection	\$17,737.20	\$0.00	\$0.00	\$17,737.20
#1 \$6,000 approved as a #2 \$3,744 of additional g #3 \$9,709.20 of additional	rant funds received incre		to \$8,028.	

Total Funded:

Planning Department/Startup Form - 07/01/04

\$17,737

		CIP BUDGE	AUTHORIZATION		ENTIOOF
CIP#: 411806	Proj	ect Year:	2005	CIP Resolution:	5/17/2005
Title: Project Safe N	Velghborhoods	110 2000		Amending Resolution:	12/6/2005
Administering Departme	ent: Police Depar	tment		Revision:	
Project Description:	The program will c education.	oncentrate on juvenil	e gun violence prevent	ion through community or	utreach and
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Federal Grants	Federal Grant: Grant Executed:	No .	Environment	Review Required: Completed:	No No
Critical Events	gerp governmented a valled of hilled technological hilled antische and	MBMBARATANBERTATUR DAMI TITUL AYTIMI BUQANI JUBITAYAY SAYAY SAYAY SAYAYAY SAYAYA	ነ እና ለተመታለት መስመስፋ በተለያቸው መጀመር ከትርአመስት ትርአመስት ትርአመር መርካ ለተተመሰር መጥም ለመመጣቸል ለተችለቀመት ትርአመ	оби советь не в пред в рес често осеру и по и постоя домосте в осеру в осеру по и по и почения в осеру в осеру	va. maramadyra žv. l. NEC žv. l. (v. 6.6+14444-44) v. 34) v. (v. 6.6+1444-44) v. (v. 6.6+1444-444-44) v. (v. 6.6+1444-4444-4444-4444-4444-4444-4444-444
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Line Item Bu	aget	STATE	egua-walanda i sudah kapada sebuah da angar se	A-1022232423440 4-1024422334+100 427411111111111111111111111111111111111	TOTAL
Salaries and W Fringes	ages	\$4,568.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,568.00 \$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	* •	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$3,432.00	\$0.00	\$0.00	\$3,432.00
COMMENTAL CONTROL OF THE CONTROL OF	NV4 harmon	\$8,000.00	\$0.00	\$0.00	\$8,000.00
Revisions					
	up Form - 07/01/04	Total Fu	goannan	\$8,000	gegeggegen gegen gegen stemmer denne 11 dit Heinlichtspreget in Ande

Project Description Enterprises sewer over the sewe	e funding to finance the construction erflow from the Crescent Road base	Revi	necessary to elimina	Ite the combined Order.
Administering Department: Hig Project Description Enterprise sewer over the sewe	e funding to finance the construction erflow from the Crescent Road base	Revi	sion:	ite the combined order.
Project Description Enterprises sewer over the sewe	e funding to finance the construction erflow from the Crescent Road bas	on of sewers and drains	necessary to elimina	ite the combined order.
Federal Grants Federal (erflow from the Crescent Road bas	on of sewers and drains iin in accordance with th	necessary to elimina e Federal Consent C	ite the combined Order.
1 cacrar Grants	Grant: No I			
		Environmental	Review Required:	No
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Critical Events	reserva portuguis para portugua que que que que destruccio que que la ciente de la ciente de la composição de d -	programation and the control of the	a and a is the standard of the standard of the standard of a is the standard of the sta	- And All annuals declarated a benefit from 1988 of the College Colleg
Program Initiation				February 06
Program Completion				December 08
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Expected Completion Date:			-	12/31/2008
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Line Item Budget	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$450,000.00	\$0.00	\$0.00	\$450,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$3,149,000.00	\$0.00	\$0.00	\$3,149,000.00
Other	\$1,000.00	\$0.00	\$0.00	\$1,000.00
TOTAL	\$3,600,000.00	\$0.00	\$0.00	\$3,600,000.00
TOTAL	\$3,000,000.00	\$0.00	\$0.00	43,000,000.00

Title: CSO Poor/Schiller Streat Area			CIP BUDGET	AUTHORIZATION		
Administering Department: Highway EPD Revision: Project Description Enterprise funding for construction of sewers and drains necessary to eliminate the combined sewer overflow from the Poor Street and Schiller Street basins in accordance with the Federal Consent Order. Federal Grants	CIP#: 711906	Proje	ect Year:	2006 CI	P Resolution:	5/17/2005
Project Description	Title: CSO Poor/So	hiller Street Area		An	nending Resolution	
Pederal Grants	Administering Departme	ent: Highway EPD)	Re	vision:	
Completed: Completed: Completed:	Project Description	Enterprise funding f overflow from the P	or construction of sev oor Street and Schille	vers and drains necessa r Street basins in accord	ry to eliminate the con lance with the Federal	nbined sewer Consent Order.
Critical Events	Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
Program Initiation		Grant Executed:			Completed:	
Expected Completion Date: 12/31/2008	Critical Events	india (na canada da porta de primero porta de la canada de	ni ilaya 1440 ya 1640 u 1440 ilay kata kata kata kata kata kata kata ka	one process printers 4 00 00000 15500 to 2000 to 40 to 40 to 45500 to 45500 to 45500 to 45500 to 45500 to 45500	naman na manan kata kata kata da manan kata kata kata kata kata kata kata	
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				Lancon La		
		up Form - 07/01/04	Total Fund	dod: 65 C	300,000	

Title: Trolley Cross		ct Year:	2006 CIF	P Resolution:	5/17/2005
	ing PS Force Main		An	nending Resolution	12/6/2005
Administering Departme	ent: Highway - EP	D	Re	vision:	
Project Description	Design & construction for sewer line relocations	on engineering servic tion under the State's	es, required by New Han	npshire Department o Reconstruction proje	f Transportation, ct.
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No }
	Grant Executed:			Completed:	
Critical Events	agunt i archiptas de la companya de				
Project Initiation					12/07/05 06/30/09
					00/30/09
		4			6/30/2009
Expected Completion D	Date:			NONE DE L'ANNE DE SELECTION DE CONTRACTOR DE L'ANNE	6/30/2009
Line Item Bu	idaet "				TOTAL
	·	STATE	RIGHT WAS A STATE OF THE STATE	#0.00	\$0.00
Salaries and W Fringes	/ages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engine	ering	\$19,434.00	\$0.00	\$0.00	\$19,434.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es [\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$24,428.00	\$0.00	\$0.00	\$24,428.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	[\$0.00	\$0.00	\$0.00	\$0.00
	Signal Control (Signal Control	\$43,862.00	\$0.00	\$0.00	\$43,862.00

Total Funded:

Planning Department/Startup Form - 07/01/04

\$43,862

In the year Two Thousand and Five

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of One Thousand Dollar	ars
(\$1,000.00) from Contingency to Highway - Miscellaneous"	

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

Miscellaneous

Account 5000C10890.....\$1,000.00

Resolved, that this resolution shall take effect upon its passage.

For "municipal/county clean-up project"